



OFFICE OF THE MAYOR
 LELU TOWN GOVERNMENT
 P.O. BOX 307
 Lelu, Kosrae FSM 96944
 Tel. 691-370-3037
 Email: kjjpat@gmail.com

LTO: 11-52

July 6, 2021

The Honorable Osamu Nedlic
 Chairman, Eleventh Lelu Town Council
 Lelu Town Government
 Kosrae FSM 96944


Dear Honorable Chairman Nedlic:

I am pleased to transmit the following Council Bill, which I have signed into LTO: 11-52:

Council Bill No, 11-61, Entitle: " TO APPROPRIATE THE OF ^{279,273.81}~~313,875.00~~ FROM THE GENERAL FUND OF THE LELU TOWN GOVERNMENT FOR THE PURPOSE OF FUNDING THE OPERATION OF THE EXECUTIVE, LEGISLATIVE AND CERTAIN ACTIVITIES AND ORGANIZATIONS OF THE LELU TOWN GOVERNMENT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, AND FOR OTHER PURPOSES."

I thank the Council for the passage of this act.

Sincerely,


 Presley P. Abraham
 Mayor, LTG

7/6/21
 Date



ELEVENTH LELU TOWN COUNCIL

Lelu Municipality

P.O.Box 307

Kosrae State, Federated States of Micronesia FM 96944

Telephone: (370-7680)

Osamu M. Nedlic
CHAIRMAN

Yoshiro P. Abraham
VICE CHAIRMAN

Billy W. Palik
FLOOR LEADER

MEMBERS

Roland K. Isisaki
Chairman, R&D

Quartus E. Esau
Chairman, W&M

Sidney I. Jesse
Chairman, J&GO

Livingston J. James
Chairman, HESA

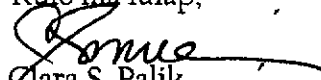
June 17, 2021

The Honorable Presley P. Abraham
Mayor, Lelu Town Government
Lelu Municipality
Kosrae FM, 96944

Dear Mayor Abraham,

I have the honor to transmit herewith for your consideration and action on C.B.NO.11-61, which passed the Council, Fifth Special Session, 2021, by two-thirds of the members of the Council, a quorum being present.

Kulo ma lulap,


Clara S. Palik

Chief Clerk

11TH LTC

Attachments :

ELEVENTH LELU TOWN COUNCIL
FIFTH SPECIAL SESSION
LELU KOSRAE

A BILL

To appropriate the sum of ^{279,273.81}~~313,875.00~~ from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and organizations of the Lelu Town Government for Fiscal Year ending September 30, 2022, and for other purposes.

INTRODUCED BY:

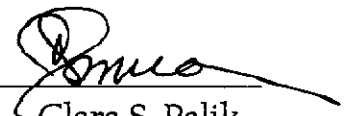
Councilman Quartus Esau

DATE : June 07, 2021

AKKEYEYUKLAC READ SE OMEET : June 07, 2021

Referring to :

AKKEYEYUKLAC READ SE AK LUO : June 15, 2021



Clara S. Palik
Chief Clerk
11TH LTC



ELEVENTH LELU TOWN COUNCIL

Lelu Municipality

P.O.Box 307

Kosrae State, Federated States of Micronesia FM 96944

Telephone: (370-7680)

Osamu M. Nedlic
CHAIRMAN

Council Bill No: 11-61

Yoshiro P. Abraham
VICE CHAIRMAN

Billy W. Palik
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Chairman, R&D

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Chairman, W&M

Sidney I. Jesse
Chairman, J&GO

Livingston J. James
Chairman, HESA

We hereby certify that the foregoing Bill passed its first and final reading in the Council, Fifth Special Session, 2021, by two-thirds of the members present, a quorum being present.


Osamu M. Nedlic
Chairman, 11TH LTC


Clara S. Palik
Chief Clerk
11TH LTC

A BILL FOR AN ACT

To appropriate the sum of ^{279,273.00} ~~\$313,875.00~~ from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and organizations of the Lelu Town Government for the Fiscal Year ending September 30, 2022, and for other purposes.

BE IT ENACTED BY THE 11TH LELU TOWN COUNCIL:

1. SECTION 1. APPROPRIATION: The sum of ^{279,273.00} ~~\$313,875.00~~, or so much
2. thereof as may be necessary, is hereby appropriated from the
3. General Fund of the Lelu Town Government for the fiscal year
4. ending September 30, 2022, for the purpose of funding the
5. operations of the Lelu Town Government. The funds appropriated
6. under this section shall be apportioned as follows:
7. SECTION 2. APPORTIONMENT: Of the ^{279,273.00} ~~\$313,875.00~~ appropriated
8. under this act, ^{185,450 -} ~~\$220,051.00~~ shall be apportioned for the operation
9. of the Executive Branch, the sum of \$59,223.00 shall be apportioned
10. for the operation of the Legislative Branch, and the sum of
11. \$34,600.00 shall be apportioned for contributions and subsidies for
12. Fiscal Year ending September 30, 2022.

ELEVENTH LELU TOWN COUNCIL

FIFTH SPECIAL SESSION, 2021

C.B.NO.11-61

13.	(1)	Executive Branch		
14.		a. Personnel	\$ 135,450.00	
15.		b. Travel	\$ 3,000.00	
16.		c. Consumable	\$ 18,500.00	
17.		d. Contractual	\$ 22,500.00	
18.		e. Fixed Assets	\$ 4,500.00	
19.		f. Representation	\$ 1,000.00 - 1,500.00	
20.	(2)	Legislative Branch		185,450.00
21.		a. Personnel	\$ 8,623.00	
22.		b. Travel	\$ 1,500.00	
23.		c. Consumable	\$ 6,500.00	
24.		d. Contractual	\$ 34,600.00	
25.		e. Fixed Assets	\$ 1,000.00	
26.		f. Representation Fund	\$ 7,000.00	59,223.00
27.	(3)	Contributions and Subsidies		
28.		a. January 18 th Activities	\$ 2,000.00	

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FIFTH SPECIAL SESSION, 2021

C.B.NO.11-61

29.	b. Charter Day	\$ 2,000.00
30.	c. Lelu Women Organization	\$ 1,000.00
31.	d. PTA (LES)	\$ 750.00
32.	e. PTA (SES)	\$ 750.00
33.	f. School Awards (LES)	\$ 150.00
34.	g. School Awards (SES)	\$ 150.00
35.	h. Liberation Festivities	\$ 8,500.00
36.	i. Municipal Fair	\$ 1,500.00
37.	j. Beautification	\$ 1,800.00
38.	k. Lelu Farmers Coop. Ass.	\$ 1,000.00
39.	l. Lelu Fishing Coop. Ass.	\$ 1,000.00
40.	m. Awane Marine Park	\$ 1,000.00
41.	n. Contribution	\$ 1,000.00
42.	o. Youth	\$ 1,000.00
43.	p. Park & Recreation	\$ 2,000.00
44.	q. Lelu Senior Citizen	\$ 500.00

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45.	r. RMC	\$ 1,000.00
46.	s. CTA	\$ 1,000.00
47.	t. Mayor's Message	\$ 1,000.00
48.	u. Lelu Election Commission	\$ 1,000.00
49.	v. Lelu Water Council	\$ 1,000.00
50.	w. Lelu Infrastructure Committee	\$ 1,000.00
51.	x. Inauguration 2022	\$ 2,500.00

34,600 —

52. SECTION 3. ALLOTTEE: All funds appropriated by this Act shall be
53. allotted, managed, administered and accounted for in accordance
54. with the applicable laws. The allottee of funds appropriated by this
55. Act shall be responsible for ensuring the these are used solely for the
56. purpose specified in this Act, and no obligations are incurred in
57. excess of the amount appropriated: (1) The allottee of the funds
58. appropriated in Section 2 (1) and 2 (3) of this Act shall be the Mayor
59. of the Lelu Municipal; (2) The allottee of the funds appropriated in

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60. Section 2 (2) of this Act shall be the Chairman of the Lelu Town
61. Council.

62. **SECTION 4. REPROGRAMMING:** Reprogramming of funds shall only
63. be made within accounts, and shall be subject to the approval of the
64. 2/3 of the Council. Reprogramming of personnel account shall not
65. be honor by this act.

66. **SECTION 5. MAXIMUM PERSONNEL LEVEL:** Maximum Personnel
67. level funded by this Act for the Fiscal Year Ending September 30th ,
68. 2022.

69.	1) Executive	20
70.	2) Legislative	9

71. Maximum Personnel level include permanent positions, limited
72. term positions, and filled by contract for a term of more than one
73. year. No funds appropriated by this Act shall be allotted, obligated
74. or expended to pay salary or benefits for a position which was not

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75. established and filled in compliance with laws and regulations as
76. provided.
77. **SECTION 6. REVERSION.** Any portion of the sum appropriated by
78. this Act that remains unobligated by September 30th 2022 shall
79. be reversed into the General Fund of the Lelu Town Government.
80. **SECTION 7. EFFECTIVE DATE:** This Act shall become effective upon
81. the signature of the Mayor of the Lelu Town Government or upon
82. its becoming law, without such signature.
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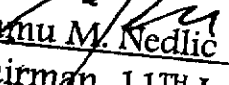
ELEVENTH LELU TOWN COUNCIL

FIFTH SPECIAL SESSION, 2021

CB.NO.11-61

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Osamu M. Nedlic
Chairman, 11TH Lelu Town Council

Date: 6.17.21

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Attested by: 
Chief Clerk, 11TH LTC

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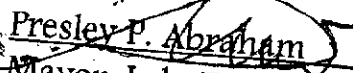
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Presley P. Abraham
Mayor, Lelu Town Government

Date: 7/6/21