



LELU TOWN GOVERNMENT

Lelu Municipality

P.O. Box 307

Kosrae State

Federated States of Micronesia 96944

Telephone: (961) 370-3037 Fax: (691) 370-3387

June 18, 2019

LTO: 11-13

The Honorable Osamu Nedlic
Chairman, Eleventh Lelu Town Council
Lelu Town Government
Kosrae FSM 96944



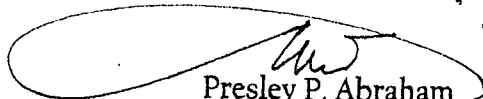
Dear Honorable Chairman Nedlic:

I am pleased to transmit the following Council Bill, which I have signed into LTO: 11-13:

Council Bill No, 11-13 C.D.2 entitle: "AN ACT, TO APPROPRIATE THE SUM OF \$253,414.00 FROM THE GENERAL FUND OF THE LELU TOWN GOVERNMENT FOR THE PURPOSE OF FUNDING THE OPERATION OF THE EXECUTIVE, LEGISLATIVE AND CERTAIN ACTIVITIES AND ORGANIZATION FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020 AND FOR OTHER PURPOSES."

I thank the Council for the passage of this act.

Sincerely,


Presley P. Abraham
Mayor, LTG

6/18/19
Date



11TH LELU TOWN COUNCIL

Lelu Municipality

P.O. Box. 307

Kosrae State, Federated States of Micronesia FM 96944

Telephone (691) 370-7680 Fax: (691) 370-7680

Osamu Nedlic
CHAIRMAN

Yoshiro Abraham
VICE CHAIRMAN

Billy Palik
FLOOR LEADER

MEMBERS

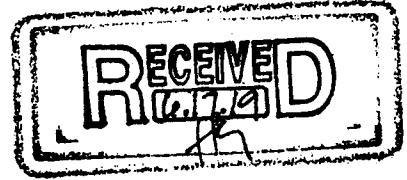
Roland Isisaki
Chairman W&M

Quartus Esau
Chairman R&D

Sidney Jesse
Chairman J&GO

Livinston James
Chairman I&S.A

June 17, 2019




The Honorable Presley P. Abraham
Mayor, Lelu Town Government
Lelu Municipality
Kosrae FM, 96944

Dear Mayor Abraham,

I have the honor to transmit herewith for your consideration and action on C.B.NO. 11-13 C.D.2, which passed the Council First Special Session, 2019, by two-thirds of the members of the Council, a quorum being present

Kulo ma lulap,


Clara S. Palik
Chief Clerk
11TH LTC

Attachments :

ELEVENTH LELU TOWN COUNCIL
FIRST SPECIAL SESSION

June 17, 2019

A BILL

To appropriate the sum of \$253,414.00 from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and Organization for the Fiscal Year Ending September 30, 2020 and for other purposes.

INTRODUCED BY : Councilman

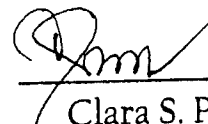
Yoshiro L. Abraham

DATE : June 10, 2019

AKKEYYUKLAC READ SE OMET : June 10, 2019

Referring to :

AKKEYYUKLAC READ SE AHK LUO : June 15, 2019


Clara S. Palik
Chief Clerk
11TH LTC



11TH LELU TOWN COUNCIL

Lelu Municipality

P.O. Box. 307

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Billy Palik
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Roland Isisaki
Chairman W&M


Quartus Esau
Chairman R&D


Sidney Jesse
Chairman J&GO

Livinston James
Chairman HES.A

Council Bill No: 11-13 C.D.2

We hereby certify that the forgoing Bill passed its first and final reading in the Council, First Special Session, 2019, by two-thirds of the members present, a quorum being present.


Osamu M. Nedlic
Chairman, 11TH LTC


Clara S. Palik
Chief Clerk
11TH LTC

A BILL FOR AN ACT

To appropriate the sum of \$253,414.00 from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and organization for the Fiscal Year Ending September 30, 2020 and for other purposes.

BE IT ENACTED BY THE ELEVENTH LELU TOWN COUNCIL :

1. SECTION 1. APPROPRIATION : The sum of \$162,875.00 or so much thereof
2. is appropriated from the General Funds to provide funding for the operation
3. of the Executive Branch for the Fiscal Year Ending September 30, 2020.

4. SECTION 2. APPORTIONMENT : The sum appropriated in Section I of this
5. Act shall be apportion as follows :

6. 1) Office of the Mayor
- | | |
|------------------------------------|--------------|
| 7. a) Salaries & Benefits | \$106,575.00 |
| 8. b) Travel | \$5,000.00 |
| 9. c) Contractual | \$29,400.00 |
| 10. d) Consumable Goods | \$17,400.00 |
| 11. e) Fixed Assets | \$3,000.00 |
| 12. f) Mayor's Representation Fund | \$1,500.00 |

13. SECTION 3. APPROPRIATION: The sum of ^{57,764.00}~~85,764.00~~ or so much thereof is
14. appropriated from the General Fund of the Lelu Town Treasury to provide
15. funding for the operation of the Legislative Branch for the Fiscal Year Ending

ELEVENTH LELU TOWN COUNCIL
FIRST SPECIAL SESSION, 2019

LTO: 11-13
C.B.NO.11-13 C.D.2

1. September 30, 2020.

2. **SECTION 4. APPORTIONMENT** : The sum appropriated by Section 3 of this

3. Act shall be apportioned as follows :

4. 2) Office of the Council

5.	a) Salaries & Benefits	\$7,064.00
6.	b) Contractual	\$34,600.00
7.	c) Consumable Goods	\$4,500.00
8.	d) Fixed Assets	\$1,000.00
9.	e) Travel	\$3,000.00
10.	f) Representation Fund	\$7,000.00
11.	g) Chief Clerk O.T	\$600.00

12. **SECTION 5. APPROPRIATION** : The sum of **\$32,775.00** or so much thereof is
13. appropriated from the General Fund for the purpose of funding certain activities
14. and Organization for Fiscal Year Ending September 30,2020.

15. **SECTION 6. APPORTIONMENT** : The sum appropriated in Section 5 of this

16. Act shall be apportioned as follows :

17. 3) Activities and Organization

18.	a) January 18 Activity	\$2,500.00
19.	b) Charter Day	\$2,500.00
20.	c) Liberation Day	\$8,500.00

ELEVENTH LELU TOWN COUNCIL
FIRST SPECIAL SESSION, 2019

LTD. 11-13
C.B.NO.11-13 C.D.2

1.	e) Municipal Fair	\$1,500.00
2.	f) Awane Marine Park	\$1,000.00
3.	g) Beautification	\$1,800.00
4.	h) PTA (LES,SES)\$750ea.	\$1,500.00
5.	i) Contribution	\$1,000.00
6.	j) Lelu Fishing Board	\$1,500.00
7.	k) RMC	\$500.00
8.	l) Park & Recreation	\$5,000.00
9.	m) School Award (LES \$325.00) (SES \$150.00)	\$475.00
10.	n) CTA	\$1,000.00
11.	o) LFCA	\$1,500.00
12.	p) Youth	\$500.00
13.	q) LWA	\$1,000.00
14.	r) Lelu Senior Citizen	\$1,000.00

14. **SECTION 7. ALLOTTEE** : All funds appropriated by this Act shall be allotted,
15. managed administered and accounted for in accordance with the applicable
16. laws. The allottee of funds appropriated by this Act shall be responsible for
17. ensuring that these are used solely for the purpose specified in this Act, and

ELEVENTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2019

LTD: 11-13

C.B.NO.11-13 C.D.2

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1. no obligations are incurred in excess of the amount appropriated.
 2. 1) The allottee of the funds appropriated by Section 1 and 5 of this Act shall be
 3. the Mayor of the Lelu Municipality;
 4. 2) The allottee of the funds appropriated by Section 3 of this Act shall be the
 5. Chairman of the Lelu Town Council.
 6. **SECTION 8. REPROGRAMMING** : Reprogramming is not allowed where the
 7. use of the reprogrammed funds would be inconsistent with the conditions on the
 8. uses of funds specified in the Municipality Charter of Municipal ordinance.
 9. **SECTION 9. MAXIMUM PERSONNEL LEVELS** : Maximum Personnel levels
 10. funded by this Act for the Fiscal Year Ending September 30, 2020.
 11. 1) Executive 18
 12. 2) Legislative 9
 13. Maximum Personnel level include permanent positions, limited term positions,
 14. and filled by contract for a term of more than one year. No funds appropriated
 15. by this Act shall be allotted, obligated or expended to pay salary or benefits for

ELEVENTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2019

LTO: H-13

C.B.NO.11-13 C.D.2


1. a position which was not established and filled in compliance with laws and
2. regulations as provided.
3. **SECTION 10. REVERSION** : Any portion of the sum appropriated by this Act
4. that remains unobligated by September 30, 2020 shall be reversed into the
5. General Fund of the Lelu Tow Government.

6. **SECTION 11. EFFECTIVE DATE** : This Act shall become effective upon the
7. signature of the Mayor of the Lelu Town Government or upon its becoming law
8. without such signature.

- 9.
- 10.
- 11.
- 12.

13.

14.



Osamu M. Nedlic
Chairman, 11th Lelu Town Council

Date: 6.17.19