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OFFICE OF THE MAYOR
LELU TOWN GOVERNMENT
P.O. BOX 307
LELU, KOSRAE FSM 96944
TEL. 691-370-3037 /370-7680

2-20

LTO: 12-12

ⓐ 9/25/22

June 30, 2022

The Honorable Osamu M. Nedlic
Chairman, Twelve Lelu Town Council
Lelu Town Government
Kosrae FSM 96944

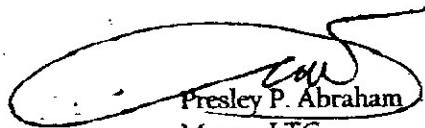
Dear Honorable Chairman Nedlic,

I am very pleased to transmit the following Council Bill, which I have approved and sign into LTO : 12-12

Council Bill No. 12-16 C.D 1. Entitled, " TO APPROPRIATE THE SUM OF ^{302,149.00} ~~\$291,810.00~~ FROM THE GENERAL FUND OF THE LELU TOWN GOVERNMENT FOR THE PURPOSE OF FUNDING THE OPERATION OF THE EXECUTIVE, LEGISLATIVE AND CERTAIN ACTIVITIES AND ORGANIZATION OF THE LELU TOWN GOVERNMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023 AND FOR OTHER PURPOSES."

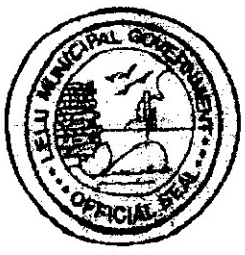
I thank the Councils for the passage of this act.

Sincerely,


Presley P. Abraham
Mayor, LTG

6/30/22
Date

Rec'd 7/10/22



12TH LELU TOWN COUNCIL

Lelu Municipality

P.O. Box 307

Kosrae State, Federated States of Micronesia FM 96944

Telephone: (691) 370-7680 Fax: (691) 370-7680

690: 12-12

Osamu M. Nedlic
CHAIRMAN

May 24, 2022

Yoshiro L. Abraham
VICE CHAIRMAN

Billy W. Palik
FLOOR LEADER

MEMBERS

Quartus E. Esau
Chairman, W&M

Sidney I. Jesse
Chairman, J&GO

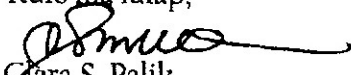
Rensley M. Thomson
Chairman, R&D

Esau A. Tilfas
Chairman, HESA

The Honorable Presley P. Abraham
Mayor, Lelu Town Government
Lelu Municipality
Kosrae FM, 96944

Dear Mayor Abraham,

I have the honor to transmit herewith for your consideration and action on C.B.NO. 12-16 C.D.I., which passed the Council, First Special Session, 2022, by two-thirds of the members of the Council, a quorum being present.

Kulo ma lulap,

Clara S. Palik
Chief Clerk
12TH LTC

Attachment :

TWELFTH LELU TOWN COUNCIL
FIRST SPECIAL SESSION, 2022
LELU KOSRAE

A BILL

302,149

To appropriate the sum of \$~~291~~,810.00 from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and organization of the Lelu Town Government for the Fiscal Year ending September 30, 2023 and for other purposes.

INTRODUCED BY:

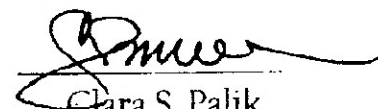
Councilman Quartus E. Esau

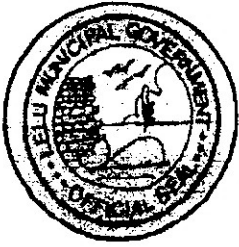
DATE : June 14, 2022

AKKEYEYUKLAC READ SE OMEET : June 14, 2022

Referring to :

AKKEYEYUKLAC READ SE AK LUO : June 20, 2022


Clara S. Palik
Chief Clerk
12TH LTC



12TH LELU TOWN COUNCIL

Lelu Municipality

P.O. Box 307

Kosrae State, Federated States of Micronesia FM 96944

Telephone: (691) 370-7680 Fax: (691) 370-7680

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Osamu M. Nedlic
CHAIRMAN

Council Bill No: 12-16 C.D.1

Yoshiro L. Abraham
VICE CHAIRMAN

Billy W. Palik
FLOOR LEADER

We hereby certify that the foregoing Bill passed its first and final reading in the Council, First Special Session, 2022, by two-thirds

MEMBERS


of the members present, a quorum being present.

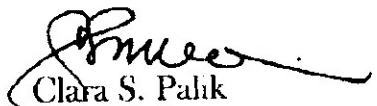
Quartus E. Esau
Chairman, WSM

Sidney I. Jesse
Chairman, J&GO

Kensley M. Thomson
Chairman, R&D

Esau A. Tilfas
Chairman, HESA


Osamu M. Nedlic
Chairman, 12TH LTC


Clara S. Palik
Chief Clerk
12TH LTC

④ 9/28/22

TWELFTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2022

C.B.No.12-16 C.D.1

A BILL FOR AN ACT

To appropriate the sum of ^{302,149.00} ~~\$291,810.00~~ from the General Fund of the Lelu Town Government for the purpose of funding the Operation of the Executive, Legislative and certain activities and organization of the Lelu Town Government for the Fiscal Year ending September 30, 2023 and for other purposes.

BE IT ENACTED BY THE 12TH LELU TOWN COUNCIL:

^{2,02,149.00}

① SECTION 1. APPROPRIATION: The sum of ^{302,149.} \$291,810.00 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Lelu Town Government for the fiscal year ending September 30, 2023, for the purpose of funding the Operations of the Lelu Town Government.

⑥ SECTION 2. APPORTIONMENT: Of the ^{302,149.00} \$291,810.00 appropriated under this act, ^{239,982.00} \$229,644.00 shall be apportioned for the operation of the Executive Branch and the sum of \$62,166.00 shall be apportioned for the operation of the Legislative Branch for Fiscal Year ending September 30, 2023, accordingly.

12. (1) Executive Branch

13.	a. Personnel	^{150,732.00} \$140,394.00
14.	b. Travel	---0.00---
15.	c. Consumables	\$ 18,500.00
16.	d. Contractual	\$ 23,500.00

TWELFTH LELU TOWN COUNCIL

FIRST SPECAIL SESSION, 2022

C.B.No.12-16 C.D.1

17.	e. Fixed Assets	\$12,500.00
18.	f. Subsidies	\$33,250.00
19.	g. Representation Fund	\$1,500.00
20.	(2) Legislative Branch	
21.	a. Personnel	\$9,067.00
22.	b. Travel	\$3,500.00
23.	c. Consumables	\$6,500.00
24.	d. Contractual	\$34,600.00
25.	e. Fixed Assets	\$ 1,000.00
26.	f. Representation Fund	\$ 7,500.00

27. SECTION 3. Subsidies and Organization: Of the sum of \$33,250.00
 28. appropriated by this act in Section 2 (1f) above, the following
 29. distribution shall be made to fund social programs of the Lelu
 30. Community and association meeting allowances.

31.	g. January 18 th Activities	\$2,000.00
32.	h. Charter Day	\$2,000.00
33.	i. Lelu Women Day	\$1,000.00
34.	j. PTA(LES)	\$1,000.00
35.	k. PTA(SES)	\$1,000.00
36.	l. School Award (LES)	\$ 150.00
37.	m. School Award (SES)	\$ 150.00

TWELFTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2022

C.B.No.12-16 C.D.1

38.	n. School Award (KHS-Lelu)	\$ 150.00
39.	o. Liberation Activities	\$8,500.00
40.	p. Municipal Fair	\$1,500.00
41.	q. Beautification	\$1,800.00
42.	r. Lelu Farmers Coop. Ass	\$1,000.00
43.	s. Lelu Fishing Coop. Ass	\$1,000.00
44.	t. Awane Marine Park	\$1,000.00
45.	u. Contribution	\$1,000.00
46.	v. Youth	\$1,000.00
47.	w. Park & Recreation	\$2,000.00
48.	x. Lelu Senior Citizen	\$1,000.00
49.	y. RMC	\$1,000.00
50.	z. CTA	\$1,000.00
51.	aa. Mayor's Message	\$1,000.00
52.	bb. Lelu Election Committee	--0.00-
53.	cc. Lelu Water Council	\$1,000.00
54.	dd. Lelu Infrastructure Com.	\$1,000.00
55.	ee. Lelu Trading Center	\$1,000.00

56. SECTION 4. ALLOTTEE: All funds appropriated by this Act shall
57. be allotted, managed, administered and accounted for in
58. accordance with the applicable laws. The allottee of funds

TWELFTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2022

C.B.No.12-16 C.D.1

59. appropriated by this Act shall be responsible for ensuring, that
 60. these are used solely for the purpose specified in this Act, and
 61. no obligations are incurred in excess of the amount appropriated.

62. (1) The allottee of the funds appropriated in Section 2 (1) and
 63. Section 3. of this Act shall be the Mayor of the Lelu
 64. Municipality; (2) The allottee of the funds appropriated in
 65. Section 2(2) of this Act shall be the Chairman of the Lelu
 66. Town Council.

67. **SECTION 5. REPROGRAMMING:** Reprogramming of funds shall only
 68. be made within accounts, and shall be subject to the passage
 69. of amendments bills.

70. **SECTION 6. MAXIMUM PERSONNEL LEVEL:** Maximum Personnel level
 71. funded by this Act for the Fiscal Year Ending September 30,
 72. 2023.

73. 1) Executive 19

74. 2) Legislative 9

75. Maximum Personnel level include permanent positions, limited
 76. term positions, and any positions filled by contract for a
 77. term of no more than one year. No funds appropriated by this
 78. Act shall be allotted, obligated or expended to pay salary or
 79. benefits for a position which was not established and filled

TWELFTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2022

C.B.No.12-16 C.D.1

80. in compliance with laws and regulations as provided.

81. SECTION 7. REVERSION. Any portion of the sum appropriated by this

82. Act that remains unobligated by September 30, 2023 shall be

83. returned into the General Fund of the Lelu Town Government.

84. SECTION 8. EFFECTIVE DATE. This Act shall become effective upon

85. the signature of the Mayor of the Lelu Town Government or upon

86. its becoming law without such signature.

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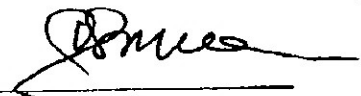
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Attested by:



Chief Clerk, 12TH LTC


TWELFTH LELU TOWN COUNCIL

FIRST SPECIAL SESSION, 2022

C.B.No.12-16 C.D.1

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Osamu M. Nedlic
Chairman, 12TH Lelu Town Council

Date: 6.29.22

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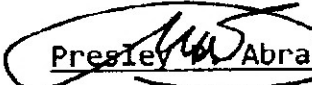
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Presley Abraham
Mayor, Lelu Town Government

Date: 6/30/22

FY 2022 - BUDGET PROPOSAL				
Lelu Town Government		2,021	2,022	2,023
I. Source of Revenue				
A. Revenue Sharing		215,000.00	215,000.00	215,000.00
B. CF\$M Appropriation (Subsidy)		40,000.00	50,000.00	50,000.00
C. Business License		10,500.00	10,500.00	10,500.00
D. Job Order		5,500.00	12,500.00	12,500.00
E. Trash Collection		1,000.00	1,000.00	1,000.00
F. Awane Marine Park		500.00	500.00	500.00
G. Water Maintenance		350.00	350.00	350.00
G. Other Appropriation (KSG)		2,500.00	2,500.00	2,500.00
TOTAL		275,350.00	292,350.00	292,350.00
II. Budget Summary				
Class		2,021	2,022	
A. Personnel		108,257.42	148,407.01	159,798.67
B. Travel		5,000.00	4,500.00	3,500.00
C. OCE		21,900.00	25,000.00	25,000.00
D. Contractual		67,995.00	58,100.00	58,100.00
E. Fixed Assets		3,000.00	10,500.00	13,500.00
F. Subsidies & Organizations		32,775.00	34,600.00	33,250.00
G. Representation Fund		8,500.00	8,500.00	9,000.00
TOTAL		247,427.42	289,607.01	302,148.67
III. Executive Budget Summary				
		2,021	2,022	
A. Personnel		100,443.00	139,783.38	150,732.40
B. Travel		5,000.00	3,000.00	0.00
C. OCE		17,400.00	18,500.00	18,500.00
D. Contractual		33,395.00	23,500.00	23,500.00
E. Fixed Assets		3,000.00	9,500.00	12,500.00
F. Subsidies & Organizations		32,775.00	34,600.00	33,250.00
G. Representation Fund		1,500.00	1,500.00	1,500.00
TOTAL		\$ 247,427.42	\$ 289,607.01	\$ 302,148.67
OFFICE OF THE MAYOR/ADMINISTRATION				
A. Personnel		2,021	2,022	
1. Presley Abraham - Mayor	Mayor	14,065.00	13,208.00	13,208.00
2. Isamu Abraham - Treasurer	Treasurer	7,549.00	7,408.13	7,798.13
3. Gasma Nedlic Sheriff	Sheriff	6,101.00	6,115.20	6,505.20
4. Henretha Albert	Clerk	7,064.00	6,953.86	7,343.86
5. Benor Elley	Chief Operator	7,064.00	6,953.86	7,343.86
Jamie Edwin	Plumber	6,132.00	6,045.31	6,435.31

7. Berson Wesley	Garbage Collector	6,132.00	6,045.31	390.00	6,435.31
8. Demitrius Lowary	Operator	6,132.00	6,045.31	390.00	6,435.31
9. Irving Mackwelung	Mechanic	6,132.00	6,045.31	390.00	6,435.31
10. Kenye S. John	Janitor	4,891.00	4,822.27	390.00	5,212.27
11. Hans Jerry	Garbage Collector	4,165.00	4,105.92	390.00	4,495.92
12. Mike W. Paik	Park Ranger	4,165.00	4,105.92	390.00	4,495.92
13. Ross Paik	Deputy Sheriff	5,318.00	5,241.60	390.00	5,631.60
14. Quartus Jerry	Security	5,318.00	5,241.60	390.00	5,631.60
15. Claude H. Phillip	Security	5,318.00	5,241.60	390.00	5,631.60
16. Swinston W. Tifas	Project Coordinator	4,897.00	5,141.85	390.00	5,531.85
17. Bruceole Abraham			4,769.86	390.00	5,159.86
18. Marcus Esau			4,769.86	390.00	5,159.86
19. Raleigh Nedlic			2,620.80	390.00	3,010.80
20. Andy Kinere	Chief Mechanic		6,954.00	390.00	7,344.00
Total Base		100,443.00	117,835.56	7,020.00	125,245.56
Personnel OT&Night Differential/Hazard			5,000.00		5,000.00
Total Base & Personnel OT&Night Differential/Hazard		100,443.00	122,835.56		130,245.56
Fringe Benefit (Employer's Share)			15,997.82		19,536.83
Annual Bonus			950.00		950.00
TOTAL		100,443.00	139,783.38		150,732.40
PERSONNEL COUNT (FTE)			19		19
B. Travel		2,021	2,022		
		5,000.00	3,000.00		0.00
TOTAL		5,000.00	3,000.00		0.00
C. CONSUMABLES		2,021	2,022		
1. Supplies & Materials		3,000.00	3,000.00		3,000.00
2. POL		2,500.00	7,000.00		7,000.00
2a. Security					
2c. Executive					
2c. Job Orders					
3. Utilities		3,000.00	3,000.00		3,000.00
4. Communication		2,500.00	2,000.00		2,000.00
5. Equipment Rental		1,500.00	1,000.00		1,000.00
6. Contingency		2,400.00	2,500.00		2,500.00
TOTAL		17,400.00	18,500.00		18,500.00
E. FIXED ASSETS		2,021	2,022		
1. Equipment Parts		1,500.00	3,000.00		3,000.00
2. Equipment Repair/Maintenance		1,500.00	1,500.00		1,500.00
3. Equipment/Mayor's Vehicle			5,000.00		8,000.00
TOTAL		3,000.00	9,500.00		12,500.00
E. REPRESENTATION FUND		2,021	2,022		

1. Mayor		1,500.00	1,500.00	1,500.00	1,500.00
F. CONTRACTUAL	TOTAL	1,500.00	1,500.00	1,500.00	1,500.00
1. Office Maintenance(Renovation)		2,500.00	2,500.00	2,000.00	2,000.00
2. Beautification		2,600.00	1,500.00	1,500.00	1,500.00
3. Staff Development			1,500.00	3,000.00	3,000.00
3. INFRASTRUCTURE/MAINTENANCE					
a. Farm/Access/Inner Roads Imprvment		3,500.00	3,000.00	3,000.00	3,000.00
b. Water System(Innem/Pikusrik/Tafayat		2,000.00	2,000.00	2,000.00	2,000.00
c. Channel Clearing		2,000.00	1,000.00	1,000.00	1,000.00
d. Historical Site		3,000.00	1,000.00	1,000.00	1,000.00
e. River Cleanup		2,000.00	1,000.00	1,000.00	1,000.00
4. PROJECT DEVELOPMENT		10,000.00	5,000.00	5,000.00	5,000.00
Mixer (Cement)		3,995.00			
5. ROAD SIDE MAINTENANCE		1,800.00	1,000.00	1,000.00	1,000.00
6. Training			3,000.00	3,000.00	3,000.00
7. Upgrading Accounting System			1,000.00	1,000.00	1,000.00
G. CONTRIBUTION & SUBSIDIES	TOTAL	33,395.00	23,500.00	23,500.00	23,500.00
1. January 18th Activities		2,500.00	2,000.00	2,000.00	2,000.00
2. Charter Day		2,500.00	2,000.00	2,000.00	2,000.00
3. Lelu Women Association		1,000.00	1,000.00	1,000.00	1,000.00
4. PTA (LES)		750.00	750.00	1,000.00	1,000.00
5. PTA (SES)		750.00	750.00	1,000.00	1,000.00
6. School Award (LES)		325.00	150.00	150.00	150.00
7. School Award (SES)		150.00	150.00	150.00	150.00
8. School Award (KHS-Lelu)				150.00	150.00
8. Liberation Festivities		8,500.00	8,500.00	8,500.00	8,500.00
9. Municipal Fair		1,500.00	1,500.00	1,500.00	1,500.00
10. Beautification (Sectional Groups)		1,800.00	1,800.00	1,800.00	1,800.00
11. Lelu Farmers Cooperative Association		1,500.00	1,000.00	1,000.00	1,000.00
12. Lelu Fishing Cooperative Association		1,500.00	1,000.00	1,000.00	1,000.00
13. Awane Marine Park		1,000.00	1,000.00	1,000.00	1,000.00
14. Contribution		1,000.00	1,000.00	1,000.00	1,000.00
15. Youth		500.00	1,000.00	1,000.00	1,000.00
16. Park & Recreation		5,000.00	2,000.00	2,000.00	2,000.00
17. Lelu Senior Citizens		1,000.00	500.00	1,000.00	1,000.00
18. RMC		500.00	1,000.00	1,000.00	1,000.00
19. CTA		1,000.00	1,000.00	1,000.00	1,000.00
20. Mayor's Message		0.00	1,000.00	1,000.00	1,000.00
21. Lelu Election Commission		0.00	1,000.00	1,000.00	1,000.00

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22. LeJ Water Council		0.00	1,000.00		1,000.00
23. LeJ Infrastructure Committee		0.00	1,000.00		1,000.00
24. Inauguration			2,500.00		0.00
25. LeJ Trading Center			0.00		1,000.00
TOTAL		32,775.00	34,600.00		33,250.00
IV. Legislative Budget Summary					
		2,021	2,022		
A. Personnel		7,814.42	8,623.63		9,066.28
B. Travel		0.00	1,500.00		3,500.00
C. OCE		4,500.00	6,500.00		6,500.00
D. Contractual		34,600.00	34,600.00		34,600.00
E. Fixed Assets		0.00	1,000.00		1,000.00
F. Subsidiaries & Organizations					
G. Representation Fund		7,000.00	7,000.00		7,500.00
TOTAL		53,914.42	59,223.63		62,166.28
Office of the Council					
A. Personnel		2,021	2,022		
Clara Falik	Chief Clerk	6,622.72	6,953.86	390.00	7,343.86
Total Base		6,622.72	6,953.86		7,343.86
Personnel OT&Night Differential/Hazard		600.00	600.00		600.00
Total Base & Personnel OT&Night Differential/Hazard		7,222.72	7,553.86		7,943.86
Fringe Benefit		541.70	1,019.77		1,072.42
Annual Bonus		50.00	50.00		50.00
Total Personnel Budget		7,814.42	8,623.63		9,066.28
Personnel Count (FTE)					
B. Travel		2,021	2,022		
KSA-PNI-KSA		0.00	1,500.00		3,500.00
TOTAL		2,021	2,022		3,500.00
G. OCE					
1. Supplies & Materials		2,500.00	2,000.00		2,000.00
2. Communication		500.00	500.00		500.00
3. All Others		1,500.00	1,500.00		1,500.00
4. Contingency		0.00	2,500.00		2,500.00
TOTAL		4,500.00	6,500.00		6,500.00
D. Fixed Assets					
Fixed Assets		1,000.00	1,000.00		1,000.00
TOTAL		2,021	2,022		1,000.00
E. Representation Fund					

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Nedlic, Osamu	Chairman	1,000.00	1,000.00	1,500.00
Abraham, Yoshio	Vice	1,000.00	1,000.00	1,000.00
Paik, Billy	Floor Leader	1,000.00	1,000.00	1,000.00
Esau, Quartus	W&Means	1,000.00	1,000.00	1,000.00
James, Livingston	HES	1,000.00	1,000.00	1,000.00
Jesse, Sidney	J&GO	1,000.00	1,000.00	1,000.00
Isisaki, Roland	R&D	1,000.00	1,000.00	1,000.00
TOTAL	TOTAL	7,000.00	7,000.00	7,500.00
F. Contractual		2,021	2,022	
1. Session Allowance		10,500.00	10,500.00	10,500.00
2. Special Sessions		10,500.00	10,500.00	10,500.00
3. COW		7,000.00	7,000.00	7,000.00
4. Committee Allowance (3 meetings per session)		3,600.00	3,600.00	3,600.00
5. Deputy Clerk		3,000.00	3,000.00	3,000.00
TOTAL	TOTAL	34,600.00	34,600.00	34,600.00
		FY2021	FY2022	
PROPOSED REVENUE COLLECTION		275,350.00	292,350.00	292,350.00
PROPOSED OPERATION COST		247,427.42	289,607.01	302,148.67
REMAINING BALANCE		27,922.58	2,742.99	9,798.67